

CITY OF NORTHFIELD

Ordinance No. 25-01


AN ORDINANCE ADOPTING A 12-MONTH BUDGET

BE IT ORDAINED BY THE CITY OF NORTHFIELD:

Section 1. That the budget for the City of Northfield for the fiscal period beginning July 1, 2025 and ending June 30, 2026, is adopted as follows:

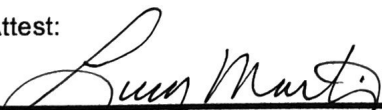
	<u>GENERAL FUND</u>	<u>MAP FUND</u>
Estimated Revenue:		
Property Taxes & Fines	\$346,000	
Telecommunications tax	\$6,600	
Court Cost Fees	\$7,070	
Miscellaneous Income	\$0	
Municipal Aid Road Fund		\$20,500
Insurance Premium Tax	\$200,000	
Transfer from Surplus	\$873,115	\$50,000
Bank Deposit Tax	\$220,000	
Interest Earned	<u>\$58,000</u>	<u>\$0</u>
Total Estimated Revenue	\$1,710,785	\$70,500
Appropriations:		
General Government	\$217,480	
Police	\$304,000	
Public Works		
Streets & Grounds	\$707,684	
Sanitation	\$116,122	
Road Maintenance		\$70,000
Special Projects	\$365,000	
ARPA Funds, FY Roadway Improvement Plans	<u>\$0</u>	<u></u>
Total Appropriations	<u>\$1,710,285</u>	<u>\$70,000</u>
Excess Estimated Revenue Over/(Under) Appropriations	\$500	\$500

Section 2. This Ordinance shall take effect on July 1, 2025.



Randolph L. Chappell, Mayor

Attest:



Lucy Martin, City Clerk

